



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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GAIL FARBER, Director

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

April 16, 2013

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

30 April 16, 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

**CHANGES IN WORK FOR A PUBLIC WORKS CONSTRUCTION CONTRACT
SAN GABRIEL BOULEVARD/SIERRA MADRE BOULEVARD, ET AL.
IN THE CITIES OF PASADENA, SAN MARINO, AND SIERRA MADRE
AND IN THE UNINCORPORATED COMMUNITIES OF
EAST PASADENA AND WEST ARCADIA
(SUPERVISORIAL DISTRICT 5)
(3 VOTES)**

SUBJECT

This action is to approve changes in work and the increased contract amount for a public works construction contract for San Gabriel Boulevard/Sierra Madre Boulevard, et al., in the Cities of Pasadena, San Marino, and Sierra Madre and in the unincorporated communities of East Pasadena and West Arcadia.

IT IS RECOMMENDED THAT THE BOARD:

Find that the requested changes in work related to modification and synchronization of traffic signals, with an increase in the contract amount of \$132,708, will have no significant effect on the environment and approve the changes and increased contract amount for Project ID No. TSM0010049 – San Gabriel Boulevard/Sierra Madre Boulevard, et al., for reimbursement of an encroachment permit fee, modification of traffic signal pole, and installation of video detection equipment, in the Cities of Pasadena, San Marino, and Sierra Madre and in the unincorporated communities of East Pasadena and West Arcadia, performed by California Professional Engineering, Inc.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to obtain approval of the project from the Board for the changes in this public works construction contract in support of the timely completion of the project while avoiding delays and the potential for claims. The description of the changes, estimated cost, and the necessary time extension are listed in the enclosure.

The Director of Public Works or her designee has been authorized by the Board to order changes in work up to \$10,000 for construction contracts. Enclosed for the Board's approval are changes in work in excess of the Director's delegated limit, which are required to complete the project.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1) and Integrated Services Delivery (Goal 3). Approval of these changes will provide improved infrastructure to better serve the public and enhance the quality of life in the affected communities.

FISCAL IMPACT/FINANCING

These changes in work will have no impact to the County General Fund.

Project ID No. TSM0010049, with an increase in the contract amount of \$132,708, is included in the Fiscal Year 2012-13 Proposition C Local Return Fund Budget.

If these changes in work are not approved, contract completion will be delayed and increased costs incurred.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The contract for the construction of this public works improvement was awarded by the Director on July 9, 2012, to the apparent responsible contractor with the lowest responsive bid in accordance with the State Public Contract Code, the Board's directives, and as recommended by the Director or her designee.

ENVIRONMENTAL DOCUMENTATION

These changes in work as described above and in the enclosure do not change any conditions which resulted in the original environmental findings.

CONTRACTING PROCESS

The contract provides that the contractor be compensated for the work resulting from a change to the original plans and specifications or changed conditions encountered during the course of construction. The cost is based on contract unit prices, time and materials, or negotiated under the provisions of the contract specifications. The method for arriving at the cost of the change is included in the enclosure.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the requested changes by the Board will ensure the timely completion of work under the contract and result in complete and usable facilities.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Construction Division.

Respectfully submitted,

A handwritten signature in cursive script that reads "Gail Farber".

GAIL FARBER
Director

GF:JTS:ma

Enclosures

c: Chief Executive Office (Rita Robinson)
County Counsel
Executive Office
Internal Services Department (Countywide
Contract Compliance)

CHANGES IN WORK (APPROVE)

April 16, 2013

PROJECT ID NO. TSM0010049 – San Gabriel Boulevard/Sierra Madre Boulevard, et al., (in the Cities of Pasadena, San Marino, and Sierra Madre and in the unincorporated communities of East Pasadena and West Arcadia), Supervisorial District 5, Contractor: California Professional Engineering, Inc.

Project Description:

Modification and synchronization of traffic signals and the performance of other appurtenant work.

Changes in Work:

(1) Reimburse encroachment permit fee	\$ 660.10
(2) Modify traffic signal pole	2,048.10
(3) Install video detection equipment	<u>129,999.80</u>
Total	<u>\$132,708.00</u>

Description of Changes:

(1) It is necessary to reimburse the contractor for the Caltrans encroachment permit fee required for the project per Section 7-5.1 of the contract the specifications.

(2) To meet the intent of the design, a signal pole and mast arm size was changed at the intersection of Sierra Madre Boulevard at Michillinda Avenue. This work is not shown in the original plans. The cost for this work is based on time and materials as provided in Subsection 3-3 of the contract specifications and based on contract unit prices.

(3) The City of Pasadena requested to install video detection equipment at five intersections. This work is not shown on the original plans. The cost for this work is negotiated as provided in Subsection 3-3 of the contract specifications.

No additional working days will be required because of these changes.

Financial Information:

The project, including these changes in work, is financed with the Los Angeles County Metropolitan Transportation Authority 2001 Call for Projects, Proposition C Discretionary Grant funds for the San Gabriel Valley Forum, funds from the City of Pasadena, and Proposition C Local Return match funds. On an annual basis, the Board has established a \$2.5 million Top-of-Pot (TOP) allocation from the Proposition C Local Return Fund Budget for the County's Traffic Congestion Management Program. The Proposition C Local Return match funds will be funded from this TOP allocation. Financing for these changes in work is included in the Fiscal Year 2012-13 Proposition C Local Return Fund Budget.

Revised Contract Amount:

Original contract amount	\$1,153,700.34
Changes in work previously approved by the Board	66,000.00
Changes in work to be approved	<u>132,708.00</u>
Revised contract amount	<u>\$1,352,408.34</u>
Percent total change to original contract amount	17%

AMF:ma

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